

# Equity in Athletics 2017

Institution: Illinois Wesleyan University (145646)

User ID: E1456461

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	23	22
Football	113	
Golf	14	10
Lacrosse	49	18
Soccer	40	34
Softball		22
Swimming and Diving (combined)	16	19
Swimming	14	17
Diving	2	2
Tennis	10	11
Track and Field and Cross Country (combined)	78	117
Track and Field (Indoor)	32	49
Track and Field (Outdoor)	32	49
Cross Country	14	19
Volleyball		24
Total Participants Men's and Women's Teams	382	277
Unduplicated Count of Participants	333	206

*(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)*

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	2						2
Coaching Position Totals	0	9	7	2	0	1	1	0	10

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1		1					1
Lacrosse						1	1		1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	2						2
Volleyball						1	1		1
Coaching Position Totals	0	5	3	2	0	5	5	0	10
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	35,345	33,433
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,798	51,435
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.45	6.50

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		4		4					4
Football	2	6	2	6					8
Golf		1		1					1
Lacrosse		3		3					3
Soccer		1		1					1
Swimming and Diving (combined)		3	1	2					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		7	1	6		3	1	2	10
Coaching Position Totals	2	29	4	27	0	3	1	2	34

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Golf		1		1		2		2	3
Lacrosse						2		2	2
Soccer		1		1		1		1	2
Softball		1		1		3		3	4
Swimming and Diving (combined)		3	1	2					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		7	1	6		3	1	2	10
Volleyball		3		3		3	1	2	6
Coaching Position Totals	0	18	2	16	0	15	2	13	33

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,741	4,673
Number of Assistant Coaching Positions Used to Calculate the Average	29	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,553	17,802
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.30	6.30

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	31,788	18,219	50,007
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	23	2,933	67,457	22	2,417	53,171	120,628
Football	113	1,365	154,189				154,189
Baseball	39	1,370	53,447				53,447
Golf	14	3,118	43,650	10	3,069	30,689	74,339
Lacrosse	49	1,551	75,993	18	2,816	50,695	126,688
Soccer	40	792	31,687	34	1,286	43,708	75,395
Softball				22	3,690	81,180	81,180
Swimming and Diving (combined)	16	1,153	18,446	19	1,208	22,946	41,392
Tennis	10	1,449	14,491	11	2,114	23,257	37,748
Track and Field and Cross Country (combined)	78	355	27,678	117	291	34,016	61,694
Volleyball				24	1,697	40,735	40,735
Total Operating Expenses Men's and Women's Teams	382		487,038	277		380,397	867,435

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	169,925	152,730	322,655
Football	379,453		379,453
Baseball	138,623		138,623
Golf	51,450	38,766	90,216
Lacrosse	147,788	123,810	271,598
Soccer	97,748	138,577	236,325
Softball		151,579	151,579
Swimming and Diving (combined)	74,049	78,594	152,643
Tennis	19,490	29,281	48,771
Track and Field and Cross Country (combined)	122,538	128,840	251,378
Volleyball		139,460	139,460
Total Expenses of all Sports, Except Football and Basketball, Combined	651,686	828,907	1,480,593
Total Expenses Men's and Women's Teams	1,201,064	981,637	2,182,701
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			830,849
Grand Total Expenses			3,013,550

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	169,925	152,730	322,655
Football	379,453		379,453
Baseball	138,623		138,623
Golf	51,450	38,766	90,216
Lacrosse	147,788	123,810	271,598
Soccer	97,748	138,577	236,325
Softball		151,579	151,579
Swimming and Diving (combined)	74,049	78,594	152,643
Tennis	19,490	29,281	48,771
Track and Field and Cross Country (combined)	122,538	128,840	251,378
Volleyball		139,460	139,460
Total Revenues of all Sports, Except Football and Basketball, Combined	651,686	828,907	1,480,593
Total Revenues Men's and Women's Teams	1,201,064	981,637	2,182,701
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			830,849
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,013,550
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	353,450	334,330	687,780
2 Total of Assistant Coaches' Salaries	195,489	112,152	307,641
3 Total Salaries (Lines 1+2)	548,939	446,482	995,421
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	31,788	18,219	50,007
6 Operating (Game-Day) Expenses	487,038	380,397	867,435
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,067,765	845,098	1,912,863
8 Total Expenses for Teams	1,201,064	981,637	2,182,701
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	133,299	136,539	269,838
10 Not Allocated Expenses			830,849
11 Grand Total Expenses (Lines 8+10)			3,013,550
12 Total Revenues for Teams	1,201,064	981,637	2,182,701
13 Not Allocated Revenues			830,849
14 Grand Total Revenues (Lines 12+13)			3,013,550
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

